

2021 Mission Dollar report and Mission Giving Trends

(started w/ \$76 - ended w/ \$1198)

In 2021 we spent Mission Dollars on the following...

8/25/2021	Methodist Children's Home	500.00
Let's Get Serious Campaign Grand Total		167,399.24

*Mission Dollars Alone

Year	(\$1 bills in Plate)	% incr/dcr	Notes
2006	17,914.00		
2007	17,478.00	-2%	
2008	14,946.00	-14%	
2009	14,067.00	-6%	
2010	17,037.00	21%	
2011	15,116.00	-11%	
2012	14,320.00	-5%	
2013	11,318.00	-21%	
2014	11,182.00	-1%	
2015	11,209.00	0%	
2016	9,260.00	-17%	
2017	8,497.00	-8%	
2018	7,206.00	-15%	
2019	5,841.00	-19%	
2020	1,459.07	-75%	Covid
2021	1,621.53	11%	Covid

Mission Budget

Year	Budget	% incr/dcr
2006	26,650.00	
2007	27,450.00	3%
2008	27,450.00	0%
2009	27,249.00	-1%
2010	25,449.00	-7%
2011	25,699.00	1%
2012	25,699.00	0%
2013	25,699.00	0%
2014	25,699.00	0%
2015	43,000.00	67%
2016	79,950.00	86%
2017	87,250.00	9%
2018	85,150.00	-2%
2019	94,150.00	11%
2020	94,150.00	0%
2021	89,231.00	-5%

Mission Restricted Donations Given (includes Mission Dollars*)

Restricted	% incr/dcr	Notes of large donations
142,687.00		
185,534.00	30%	
256,988.00	39%	Nothing But Nets, 4 Corners, Mexico Kindergarten market crash
124,116.00	-52%	
161,466.00	30%	Haiti Earthquake
189,488.68	17%	Haiti fundraiser, Japan's Tsunami, Texas Wildfires
183,568.00	-3%	Habitat Walk
123,653.00	-33%	West Texas, Oklahoma, Phillipines
133,353.78	8%	Arkansas, SOS drive, Border Crisis, Phillipines
155,798.51	17%	Uganda, Living Water, Pakistan, Nepal, India
102,124.13	-34%	TX & LA Floods, Haiti Water Filters
124,131.43	22%	Harvey
149,158.07	20%	Uganda, Haiti Stock
156,615.94	5%	Uganda, Haiti Stock
175,634.40	12%	Laura, Haiti Stock, COVID, EFB, MX flood, FBISD
374,882.94	113%	Let's Get Serious, Haiti, Louisiana, RJM, EFB, Habitat, Misc